

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1010-1-100-0000-0	SALARY;FULL TIME	\$142,712.43	\$141,707.00	\$144,715.00	\$66,760.97	\$148,116.00	\$0.00	\$3,401.00	2.35%
1-01-10-1010-1-101-0000-0	SALARY;PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-1-102-0000-0	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-1-106-0000-0	LONGEVITY	\$1,275.00	\$1,190.00	\$1,490.00	\$490.00	\$1,545.00	\$0.00	\$55.00	3.69%
1-01-10-1010-1-107-0000-0	DEPUTY SELECTMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-1-108-0000-0	BOARD OF SELECTMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-1-110-0000-0	RECORDING SECRETARY	\$4,000.00	\$3,375.00	\$4,550.00	\$1,750.00	\$3,375.00	\$0.00	(\$1,175.00)	-25.83%
1-01-10-1010-3-325-0000-0	CONFERENCES;TRAINING	\$790.00	\$1,000.00	\$825.00	\$312.92	\$750.00	\$0.00	(\$75.00)	-9.10%
1-01-10-1010-3-390-0000-0	OTHER PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1010-5-545-0000-0	POSTAGE	\$212.52	\$750.00	\$750.00	\$87.37	\$300.00	\$0.00	(\$450.00)	-60.00%
1-01-10-1010-5-580-0000-0	TRAVEL EXPENSE	\$34.00	\$500.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	-100.00%
1-01-10-1010-6-610-0000-0	OFFICE SUPPLIES	\$948.94	\$600.00	\$600.00	\$252.86	\$500.00	\$0.00	(\$100.00)	-16.67%
1-01-10-1010-8-800-0000-0	OTHER	\$1,155.51	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	-100.00%
1-01-10-1010-8-810-0000-0	DUES & SUBSCRIPTIONS	\$194.89	\$200.00	\$200.00	\$0.00	\$100.00	\$0.00	(\$100.00)	-50.00%
1010 SELECTMEN		\$151,323.29	\$149,822.00	\$153,130.00	\$69,654.12	\$155,436.00	\$0.00	\$2,306.00	1.51%
1-01-10-1015-3-350-0000-0	LEGAL FEES	\$0.00	\$150,000.00	\$148,608.00	\$0.00	\$150,000.00	\$0.00	\$1,392.00	0.93%
1-01-10-1015-3-351-0000-0	POLICE	\$55,258.41	\$0.00	\$0.00	\$17,359.35		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-352-0000-0	SELECTMAN	\$2,607.00	\$0.00	\$0.00	\$792.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-353-0000-0	BUILDING	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-354-0000-0	PZC	\$1,930.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-355-0000-0	ASSESSOR	\$34,534.50	\$0.00	\$0.00	\$3,983.59		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-356-0000-0	CLERK	\$330.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-357-0000-0	TREASURY	\$3,036.00	\$0.00	\$0.00	\$198.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-358-0000-0	LABOR NEGOTIATIONS	\$51,413.50	\$0.00	\$0.00	\$4,872.50		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-361-0000-0	CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-362-0000-0	TAX COLLECTOR	\$8,371.18	\$0.00	\$0.00	\$66.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-363-0000-0	HUMAN SERVICES	\$0.00	\$0.00	\$0.00	\$49.50		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-364-0000-0	ZBA	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-365-0000-0	BOARD OF FINANCE	\$3,607.50	\$0.00	\$0.00	\$2,964.82		\$0.00	\$0.00	-100.00%
1-01-10-1015-3-366-0000-0	CLAIMS - LITIGATION	\$50,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-100.00%
1-01-10-1015-8-800-0000-0	OTHER	\$17,686.40	\$0.00	\$0.00	\$17,927.34		\$0.00	\$0.00	-100.00%
1015 TOWN COUNSEL & LEGAL		\$228,774.99	\$150,000.00	\$148,608.00	\$48,213.10	\$150,000.00	\$0.00	\$1,392.00	0.94%
1-01-10-1020-3-330-0000-0	PROFESSIONAL SERVICE	\$0.00	\$3,000.00	\$2,500.00	\$0.00	\$3,000.00	\$0.00	\$500.00	20.00%
1-01-10-1020-3-331-0000-0	EDUCATIONAL AUDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1020-3-332-0000-0	STATE SINGLE AUDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1020-3-334-0000-0	REGULAR TOWN AUDIT	\$36,000.00	\$40,000.00	\$42,178.78	\$7,000.00	\$42,000.00	\$0.00	(\$178.78)	-0.43%
1-01-10-1020-3-336-0000-0	GASB 45 - OPEB	\$0.00	\$7,000.00	\$16,664.00	\$0.00	\$16,000.00	\$0.00	(\$664.00)	-3.99%
1020 TOWN AUDITOR		\$36,000.00	\$50,000.00	\$61,342.78	\$7,000.00	\$61,000.00	\$0.00	(\$342.78)	-0.56%
1-01-10-1025-1-100-0000-0	SALARY;FULL TIME	\$124,415.34	\$147,403.00	\$152,139.00	\$70,181.48	\$156,250.00	\$0.00	\$4,111.00	2.70%
1-01-10-1025-1-101-0000-0	SALARY;PART TIME	\$14,176.46	\$14,010.00	\$13,999.23	\$4,182.00	\$14,291.00	\$0.00	\$291.77	2.08%
1-01-10-1025-1-102-0000-0	SALARY;OVERTIME	\$13,324.11	\$0.00	\$10.77	\$0.00	\$0.00	\$0.00	(\$10.77)	-100.00%
1-01-10-1025-1-106-0000-0	LONGEVITY	\$730.00	\$546.00	\$910.00	\$0.00	\$910.00	\$0.00	\$0.00	0.00%
1-01-10-1025-3-325-0000-0	CONFERENCES & TRAINING	\$430.00	\$800.00	\$800.00	\$240.00	\$700.00	\$0.00	(\$100.00)	-12.50%
1-01-10-1025-3-330-0000-0	PROFESSIONAL SERVICES	\$34,744.35	\$16,000.00	\$16,000.00	\$5,125.27	\$12,800.00	\$0.00	(\$3,200.00)	-20.00%
1-01-10-1025-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1025-5-545-0000-0	POSTAGE	(\$114.58)	\$1,158.00	\$1,158.00	\$134.50	\$1,014.00	\$0.00	(\$144.00)	-12.44%
1-01-10-1025-5-580-0000-0	TRAVEL EXPENSE	\$532.61	\$1,200.00	\$1,200.00	\$0.00	\$800.00	\$0.00	(\$400.00)	-33.34%
1-01-10-1025-6-610-0000-0	OFFICE SUPPLIES	(\$838.84)	\$600.00	\$600.00	\$302.30	\$500.00	\$0.00	(\$100.00)	-16.67%
1-01-10-1025-7-700-0000-0	OFFICE EQUIPMENT	\$1,465.53	\$1,337.00	\$1,337.00	\$595.94	\$1,210.00	\$0.00	(\$127.00)	-9.50%
1-01-10-1025-8-810-0000-0	DUES & SUBSCRIPTIONS	\$471.00	\$590.00	\$590.00	\$170.00	\$290.00	\$0.00	(\$300.00)	-50.85%
1025 TREASURER		\$189,335.98	\$183,644.00	\$188,744.00	\$80,931.49	\$188,765.00	\$0.00	\$21.00	0.01%
1-01-10-1030-1-100-0000-0	SALARY;FULL TIME	\$93,580.21	\$92,370.00	\$91,150.00	\$44,198.87	\$93,352.00	\$0.00	\$2,202.00	2.41%
1-01-10-1030-1-101-0000-0	SALARY;PART TIME	\$13,980.42	\$11,061.00	\$11,061.00	\$4,771.57	\$11,283.00	\$0.00	\$222.00	2.00%
1-01-10-1030-1-102-0000-0	SALARY;OVERTIME	\$245.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1030-1-106-0000-0	LONGEVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00	-100.00%
1-01-10-1030-3-325-0000-0	CONFERENCES & TRAINING	\$553.00	\$1,875.00	\$1,875.00	\$1,279.80	\$1,500.00	\$0.00	(\$375.00)	-20.00%
1-01-10-1030-3-330-0000-0	PROFESSIONAL SERVICES	\$3,742.04	\$7,100.00	\$7,100.00	\$450.00	\$5,000.00	\$0.00	(\$2,100.00)	-29.58%
1-01-10-1030-3-335-0000-0	STATISTICS	\$142.00	\$900.00	\$900.00	\$0.00	\$500.00	\$0.00	(\$400.00)	-44.45%
1-01-10-1030-5-540-0000-0	ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1030-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1030-5-545-0000-0	POSTAGE	\$1,140.20	\$2,500.00	\$2,500.00	\$532.20	\$1,500.00	\$0.00	(\$1,000.00)	-40.00%
1-01-10-1030-5-580-0000-0	TRAVEL	\$632.99	\$850.00	\$850.00	\$652.00	\$300.00	\$0.00	(\$550.00)	-64.71%
1-01-10-1030-6-610-0000-0	OFFICE SUPPLIES	\$1,133.87	\$1,000.00	\$1,000.00	\$830.76	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-10-1030-7-799-0618-0	MICROFILM;RECORDS	\$2,337.80	\$3,100.00	\$3,100.00	\$229.80	\$3,000.00	\$0.00	(\$100.00)	-3.23%
1-01-10-1030-8-810-0000-0	DUES & SUBSCRIPTIONS	\$230.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	0.00%
1030 TOWN CLERK		\$117,718.12	\$121,036.00	\$119,816.00	\$52,945.00	\$118,080.00	\$0.00	(\$1,736.00)	-1.45%
1-01-10-1035-1-100-0000-0	SALARY;FULLTIME	\$138,043.26	\$135,878.00	\$141,642.00	\$65,319.45	\$144,234.00	\$0.00	\$2,592.00	1.82%
1-01-10-1035-1-101-0000-0	SALARY;PART TIME	\$7,409.06	\$4,425.00	\$4,425.00	\$1,744.14	\$2,550.00	\$0.00	(\$1,875.00)	-42.38%
1-01-10-1035-1-102-0000-0	SALARY;OVERTIME	\$5,017.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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	Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1035-1-106-0000-0 LONGEVITY	\$730.00	\$707.00	\$910.00	\$910.00	\$1,090.00	\$0.00	\$180.00	19.78%
1-01-10-1035-3-325-0000-0 CONFERENCES & TRAINING	\$386.34	\$1,200.00	\$1,200.00	\$190.00	\$650.00	\$0.00	(\$550.00)	-45.84%
1-01-10-1035-3-390-0000-0 OTHER PURCHASED SERVICES	\$19,468.93	\$25,000.00	\$25,000.00	\$16,100.00	\$25,000.00	\$0.00	\$0.00	0.00%
1-01-10-1035-5-540-0000-0 ADVERTISING	\$330.54	\$500.00	\$500.00	\$0.00	\$250.00	\$0.00	(\$250.00)	-50.00%
1-01-10-1035-5-542-0000-0 COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1035-5-545-0000-0 POSTAGE	\$1,067.71	\$0.00	\$0.00	\$821.92	\$1,825.00	\$0.00	\$1,825.00	-100.00%
1-01-10-1035-5-550-0000-0 PRINTING	\$1,870.67	\$2,000.00	\$2,000.00	\$987.81	\$1,300.00	\$0.00	(\$700.00)	-35.00%
1-01-10-1035-5-580-0000-0 TRAVEL	\$1,231.32	\$500.00	\$500.00	\$0.00	\$100.00	\$0.00	(\$400.00)	-80.00%
1-01-10-1035-6-610-0000-0 OFFICE SUPPLIES	\$1,448.75	\$600.00	\$600.00	\$540.98	\$550.00	\$0.00	(\$50.00)	-8.34%
1-01-10-1035-7-700-0000-0 OFFICE EQUIPMENT	\$520.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1035-8-810-0000-0 DUES & SUBSCRIPTIONS	\$2,153.15	\$1,600.00	\$1,600.00	\$0.00	\$1,000.00	\$0.00	(\$600.00)	-37.50%
1035 ASSESSOR	\$179,677.66	\$172,410.00	\$178,377.00	\$86,614.30	\$178,549.00	\$0.00	\$172.00	0.10%
1-01-10-1040-1-100-0000-0 SALARY;FULL TIME	\$93,534.26	\$92,369.00	\$94,792.00	\$38,616.65	\$93,600.00	\$0.00	(\$1,192.00)	-1.26%
1-01-10-1040-1-101-0000-0 SALARY;PART TIME	\$13,519.64	\$11,061.00	\$11,061.00	\$4,736.12	\$10,200.00	\$0.00	(\$861.00)	-7.79%
1-01-10-1040-1-102-0000-0 SALARY;OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1040-1-106-0000-0 LONGEVITY	\$820.00	\$828.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-10-1040-3-325-0000-0 CONFERENCES & TRAINING	\$438.00	\$500.00	\$500.00	\$288.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1040-5-540-0000-0 ADVERTISING	\$397.94	\$600.00	\$600.00	\$186.54	\$550.00	\$0.00	(\$50.00)	-8.34%
1-01-10-1040-5-542-0000-0 COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1040-5-545-0000-0 POSTAGE	\$3,711.45	\$7,500.00	\$7,500.00	\$1,172.93	\$7,775.00	\$0.00	\$275.00	3.66%
1-01-10-1040-5-580-0000-0 TRAVEL	\$1,119.60	\$500.00	\$500.00	\$88.55	\$480.00	\$0.00	(\$20.00)	-4.00%
1-01-10-1040-6-610-0000-0 OFFICE SUPPLIES	\$2,790.89	\$1,613.00	\$1,613.00	\$675.49	\$1,652.00	\$0.00	\$39.00	2.41%
1-01-10-1040-8-800-0000-0 MTR VEH DELINQUENTS PUT-ON	\$1,929.57	\$1,944.00	\$1,944.00	\$1,944.13	\$1,983.00	\$0.00	\$39.00	2.00%
1-01-10-1040-8-803-0000-0 DMV DIRECT	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	-100.00%
1-01-10-1040-8-810-0000-0 DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$0.00	\$95.00	-100.00%
1040 COLLECTOR	\$118,261.35	\$116,915.00	\$119,510.00	\$47,708.41	\$118,115.00	\$0.00	(\$1,395.00)	-1.17%
1-01-10-1045-1-101-0000-0 SALARY;PART TIME	\$990.00	\$1,980.00	\$1,980.00	\$0.00	\$0.00	\$0.00	(\$1,980.00)	-100.00%
1-01-10-1045-1-110-0000-0 RECORDING SECRETARY	\$1,072.50	\$2,250.00	\$2,250.00	\$165.00	\$2,250.00	\$0.00	\$0.00	0.00%
1-01-10-1045-5-540-0000-0 ADVERTISING	\$322.67	\$400.00	\$400.00	\$104.04	\$300.00	\$0.00	(\$100.00)	-25.00%
1-01-10-1045-5-545-0000-0 POSTAGE	\$18.48	\$0.00	\$0.00	\$1.32	\$100.00	\$0.00	\$100.00	-100.00%
1-01-10-1045-6-610-0000-0 OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1045 ASSESSMNT APPEALS BD	\$2,403.65	\$4,630.00	\$4,630.00	\$270.36	\$2,650.00	\$0.00	(\$1,980.00)	-42.76%
1-01-10-1050-1-100-0000-0 SALARY;FULL TIME	\$27,746.00	\$27,746.00	\$27,746.00	\$12,805.56	\$27,746.00	\$0.00	\$0.00	0.00%
1-01-10-1050-1-101-0000-0 SALARY;PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1050-1-104-0000-0 SALARY;TEMPORARY	\$5,422.50	\$5,000.00	\$5,000.00	\$3,185.00	\$3,000.00	\$0.00	(\$2,000.00)	-40.00%

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1-01-10-1050-3-325-0000-0	CONFERENCES & TRAINING	\$55.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-10-1050-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1050-5-545-0000-0	POSTAGE	\$805.40	\$800.00	\$800.00	\$264.00	\$800.00	\$0.00	\$0.00	0.00%
1-01-10-1050-5-550-0000-0	PRINTING	\$1,443.98	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	0.00%
1-01-10-1050-5-580-0000-0	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1050-6-610-0000-0	OFFICE SUPPLIES	\$713.01	\$500.00	\$500.00	\$415.35	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1050-6-615-0000-0	SUPPLIES (ELECTIONS)	\$581.50	\$250.00	\$250.00	\$246.88	\$250.00	\$0.00	\$0.00	0.00%
1-01-10-1050-8-810-0000-0	DUES & SUBSCRIPTIONS	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%
1-01-10-1050-8-811-0000-0	LOCAL PRIMARY	\$0.00	\$0.00	\$0.00	\$278.98	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1050-8-812-0000-0	REFERENDUM	\$4,562.68	\$4,000.00	\$4,000.00	\$111.92	\$8,000.00	\$0.00	\$4,000.00	100.00%
1050 REGISTRARS		\$41,430.07	\$41,896.00	\$41,896.00	\$17,307.69	\$43,896.00	\$0.00	\$2,000.00	4.77%
1-01-10-1055-8-802-0000-0	PROBATE COURT	\$4,249.21	\$4,229.00	\$4,229.00	\$0.00	\$4,386.00	\$0.00	\$157.00	3.71%
1055 PROBATE COURT		\$4,249.21	\$4,229.00	\$4,229.00	\$0.00	\$4,386.00	\$0.00	\$157.00	3.71%
1-01-10-1065-1-101-0000-0	SALARY;PART TIME	\$483.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1065-1-110-0000-0	RECORDING SECRETARY	\$100.00	\$500.00	\$500.00	\$100.00	\$600.00	\$0.00	\$100.00	20.00%
1-01-10-1065-6-611-0000-0	OTHER SUPPLIES	\$13.26	\$300.00	\$300.00	\$0.00	\$200.00	\$0.00	(\$100.00)	-33.34%
1065 PENSION FUND		\$596.30	\$800.00	\$800.00	\$100.00	\$800.00	\$0.00	\$0.00	0.00%
1-01-10-1070-5-540-0000-0	ADVERTISING	\$4,365.39	\$2,000.00	\$2,000.00	\$744.27	\$2,000.00	\$0.00	\$0.00	0.00%
1-01-10-1070-5-550-0000-0	PRINTING	\$2,043.75	\$2,000.00	\$2,000.00	\$959.40	\$3,000.00	\$0.00	\$1,000.00	50.00%
1-01-10-1070-8-800-0000-0	OTHER	\$0.00	\$500.00	\$500.00	\$154.44	\$500.00	\$0.00	\$0.00	0.00%
1070 ADVERTISING & PRINTING		\$6,409.14	\$4,500.00	\$4,500.00	\$1,858.11	\$5,500.00	\$0.00	\$1,000.00	22.22%
1-01-10-1085-1-100-0000-0	SALARY;FULL TIME	\$39,145.60	\$39,145.00	\$39,936.00	\$18,410.06	\$40,727.00	\$0.00	\$791.00	1.98%
1-01-10-1085-1-101-0000-0	SALARY;PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1085-1-102-0000-0	SALARY;OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1085-1-106-0000-0	LONGEVITY	\$913.60	\$920.00	\$1,040.00	\$480.00	\$1,040.00	\$0.00	\$0.00	0.00%
1-01-10-1085-2-205-0000-0	SHOE/CLOTHING	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-10-1085-3-390-0000-0	OTHER PURCHASED SERVICES	\$44,832.91	\$35,000.00	\$35,000.00	\$6,224.30	\$35,000.00	\$0.00	\$0.00	0.00%
1-01-10-1085-4-430-0000-0	VEHICLE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$434.88	\$1,000.00	\$0.00	\$1,000.00	-100.00%
1-01-10-1085-5-542-0000-0	COMMUNICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1085-5-543-0000-0	ELECTRICITY	\$77,874.00	\$75,850.00	\$75,850.00	\$25,764.14	\$77,367.00	\$0.00	\$1,517.00	2.00%
1-01-10-1085-5-544-0000-0	WATER	\$3,062.91	\$3,784.00	\$3,784.00	\$622.46	\$3,784.00	\$0.00	\$0.00	0.00%
1-01-10-1085-5-545-0000-0	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.62	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1085-5-590-0000-0	FACILITIES REPAIR	\$18,916.39	\$20,000.00	\$20,000.00	\$2,896.85	\$20,000.00	\$0.00	\$0.00	0.00%
1-01-10-1085-6-610-0000-0	OFFICE SUPPLIES	\$5,288.08	\$5,000.00	\$5,000.00	\$90.00	\$5,000.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1085-6-611-0000-0	OTHER SUPPLIES	\$4,899.54	\$5,000.00	\$5,000.00	\$3,661.62	\$5,000.00	\$0.00	\$0.00	0.00%
1-01-10-1085-6-620-0000-0	GAS & OIL	\$0.00	\$0.00	\$0.00	\$14,141.74	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1085-6-621-0000-0	HEAT ENERGY	\$59,368.82	\$32,000.00	\$32,000.00	\$1,179.83	\$32,000.00	\$0.00	\$0.00	0.00%
1-01-10-1085-7-700-0000-0	OFFICE EQUIPMENT	\$365.00	\$500.00	\$500.00	\$365.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1085-8-800-0000-0	OTHER	\$3,405.48	\$3,000.00	\$3,000.00	\$1,278.69	\$3,000.00	\$0.00	\$0.00	0.00%
1-01-10-1085-9-960-0000-0	OP TRANS-WPCA/SEWER USER	\$20,748.00	\$21,700.00	\$21,700.00	\$21,204.00	\$21,700.00	\$0.00	\$0.00	0.00%
1085 TOWN PROPERTY		\$279,020.33	\$242,099.00	\$243,010.00	\$96,954.19	\$246,318.00	\$0.00	\$3,308.00	1.36%
1-01-10-1086-1-110-0000-0	RECORDING SECRETARY	\$800.00	\$1,200.00	\$1,200.00	\$80.00	\$1,000.00	\$0.00	(\$200.00)	-16.67%
1-01-10-1086-5-545-0000-0	POSTAGE	\$0.00	\$175.00	\$175.00	\$0.00	\$150.00	\$0.00	(\$25.00)	-14.29%
1-01-10-1086-8-800-0000-0	OTHER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1086 BUILDING COMMITTEE		\$800.00	\$1,375.00	\$1,375.00	\$80.00	\$1,150.00	\$0.00	(\$225.00)	-16.36%
1-01-10-1115-1-110-0000-0	RECORDING SECRETARY	\$675.00	\$750.00	\$750.00	\$225.00	\$750.00	\$0.00	\$0.00	0.00%
1-01-10-1115-3-325-0000-0	CONFERENCES & TRAINING	\$30.00	\$200.00	\$200.00	\$60.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-10-1115-3-390-0000-0	OTHER PURCHASED SERVICES	\$2,112.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1115-5-545-0000-0	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	-100.00%
1-01-10-1115-6-610-0000-0	OFFICE SUPPLIES	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	(\$100.00)	-100.00%
1-01-10-1115-8-810-0000-0	DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1115-8-827-0000-0	PROMOTION-EAST WINDSOR	\$355.08	\$1,387.00	\$1,387.00	\$0.00	\$1,387.00	\$0.00	\$0.00	0.00%
1115 E.D.C.		\$3,172.68	\$2,437.00	\$2,437.00	\$285.00	\$2,437.00	\$0.00	\$0.00	0.00%
1-01-10-1120-1-110-0000-0	RECORDING SECRETARY	\$500.00	\$700.00	\$700.00	\$400.00	\$700.00	\$0.00	\$0.00	0.00%
1-01-10-1120-3-325-0000-0	CONFERENCE & TRAINING	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%
1-01-10-1120-6-610-0000-0	OFFICE SUPPLIES	\$100.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	0.00%
1-01-10-1120-8-810-0000-0	DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1120 Z.B.A.		\$600.00	\$850.00	\$850.00	\$450.00	\$850.00	\$0.00	\$0.00	0.00%
1-01-10-1123-1-110-0000-0	RECORDING SECRETARY	\$2,375.00	\$2,800.00	\$2,800.00	\$1,250.00	\$2,800.00	\$0.00	\$0.00	0.00%
1-01-10-1123-3-325-0000-0	CONFERENCES & TRAINING	\$95.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%
1-01-10-1123-6-610-0000-0	OFFICE SUPPLIES	\$120.00	\$50.00	\$50.00	\$100.00	\$50.00	\$0.00	\$0.00	0.00%
1123 P.Z.C.		\$2,590.00	\$2,950.00	\$2,950.00	\$1,350.00	\$2,950.00	\$0.00	\$0.00	0.00%
1-01-10-1124-1-100-0000-0	SALARY;FULL TIME	\$149,269.10	\$157,868.00	\$160,291.00	\$73,894.25	\$162,564.00	\$0.00	\$2,273.00	1.41%
1-01-10-1124-1-101-0000-0	SALARY;PART TIME	\$11,074.00	\$11,061.00	\$11,061.00	\$1,610.36	\$10,531.00	\$0.00	(\$530.00)	-4.80%
1-01-10-1124-1-102-0000-0	SALARY;OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1124-1-106-0000-0	LONGEVITY	\$820.00	\$728.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-10-1124-3-325-0000-0	CONFERENCES & TRAINING	\$1,109.00	\$1,800.00	\$1,800.00	\$795.00	\$1,200.00	\$0.00	(\$600.00)	-33.34%
1-01-10-1124-3-330-0000-0	PROFESSIONAL SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1124-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1124-5-545-0000-0	POSTAGE	\$783.54	\$1,900.00	\$1,900.00	\$665.74	\$1,250.00	\$0.00	(\$650.00)	-34.22%
1-01-10-1124-5-550-0000-0	PRINTING	\$77.60	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00%
1-01-10-1124-5-560-0000-0	PHOTOS	\$185.00	\$500.00	\$500.00	\$40.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1124-5-580-0000-0	TRAVEL	\$617.06	\$1,000.00	\$1,000.00	\$13.09	\$800.00	\$0.00	(\$200.00)	-20.00%
1-01-10-1124-5-585-0000-0	LEGAL ADS	\$7,706.56	\$6,000.00	\$6,000.00	\$1,030.57	\$6,000.00	\$0.00	\$0.00	0.00%
1-01-10-1124-6-610-0000-0	OFFICE SUPPLIES	\$763.07	\$500.00	\$500.00	\$356.60	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1124-7-700-0000-0	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1124-8-810-0000-0	DUES & SUBSCRIPTIONS	\$562.00	\$1,000.00	\$1,000.00	\$0.00	\$986.00	\$0.00	(\$14.00)	-1.40%
1124 PLANNING		\$174,966.93	\$185,857.00	\$188,552.00	\$80,405.61	\$188,831.00	\$0.00	\$279.00	0.15%
1-01-10-1125-1-100-0000-0	SALARY;FULL TIME	\$104,225.96	\$107,913.00	\$110,335.00	\$50,841.47	\$111,698.00	\$0.00	\$1,363.00	1.23%
1-01-10-1125-1-101-0000-0	SALARY;PART TIME	\$14,009.90	\$11,061.00	\$11,061.00	\$4,576.60	\$10,531.00	\$0.00	(\$530.00)	-4.80%
1-01-10-1125-1-102-0000-0	SALARY;OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1125-1-106-0000-0	LONGEVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1125-3-325-0000-0	CONFERENCES & TRAINING	\$260.00	\$1,000.00	\$1,000.00	\$330.00	\$500.00	\$0.00	(\$500.00)	-50.00%
1-01-10-1125-3-330-0000-0	PROFESSIONAL SERVICES	\$883.20	\$3,500.00	\$3,500.00	\$0.00	\$2,300.00	\$0.00	(\$1,200.00)	-34.29%
1-01-10-1125-3-396-0000-0	OTHER PURCH/PUBLIC SAFETY	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1125-3-397-0000-0	OTHER PURCH/HOUSING CODE	\$52.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1125-4-430-0000-0	VEHICLE MAINTENANCE	\$999.68	\$0.00	\$0.00	\$30.00	\$1,200.00	\$0.00	\$1,200.00	-100.00%
1-01-10-1125-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1125-5-545-0000-0	POSTAGE	\$69.10	\$500.00	\$500.00	\$165.76	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1125-5-550-0000-0	PRINTING	\$877.82	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-10-1125-5-580-0000-0	TRAVEL	\$0.00	\$300.00	\$300.00	\$0.00	\$172.00	\$0.00	(\$128.00)	-42.67%
1-01-10-1125-6-610-0000-0	OFFICE SUPPLIES	\$474.74	\$500.00	\$500.00	\$83.96	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1125-7-700-0000-0	OFFICE EQUIPMENT	\$264.84	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	0.00%
1-01-10-1125-8-810-0000-0	DUES & SUBSCRIPTIONS	\$468.04	\$600.00	\$600.00	\$150.00	\$600.00	\$0.00	\$0.00	0.00%
1125 BUILDING DEPARTMENT		\$122,585.78	\$127,674.00	\$130,096.00	\$56,177.79	\$130,301.00	\$0.00	\$205.00	0.16%
1-01-10-1129-1-110-0000-0	RECORDING SECRETARY/ELDERLY	\$600.00	\$600.00	\$600.00	\$75.00	\$450.00	\$0.00	(\$150.00)	-25.00%
1-01-10-1129-5-545-0000-0	POSTAGE	\$36.17	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
1129 ELDERLY COMMISSION		\$636.17	\$650.00	\$650.00	\$75.00	\$500.00	\$0.00	(\$150.00)	-23.08%
1-01-10-1130-1-100-0000-0	SALARY;FULL TIME	\$87,961.45	\$88,602.00	\$90,916.00	\$41,917.76	\$92,224.00	\$0.00	\$1,308.00	1.43%
1-01-10-1130-1-101-0000-0	SALARY;PART TIME	\$14,890.53	\$10,873.00	\$10,873.00	\$6,288.58	\$10,709.00	\$0.00	(\$164.00)	-1.51%
1-01-10-1130-1-102-0000-0	SALARY;OVERTIME	\$630.08	\$0.00	\$0.00	\$64.59	\$1,000.00	\$0.00	\$1,000.00	-100.00%
1-01-10-1130-1-106-0000-0	LONGEVITY	\$365.00	\$455.00	\$625.00	\$365.00	\$625.00	\$0.00	\$0.00	0.00%
1-01-10-1130-1-121-0000-0	DRIVERS	\$83,643.00	\$81,354.00	\$86,541.00	\$39,902.34	\$91,347.00	\$0.00	\$4,806.00	5.55%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-10-1130-1-122-0000-0	NUTRITION MGR. & STAFF	\$19,264.37	\$19,253.00	\$20,319.00	\$9,313.38	\$21,300.00	\$0.00	\$981.00	4.82%
1-01-10-1130-3-325-0000-0	CONFERENCES & TRAINING	\$79.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00%
1-01-10-1130-3-390-0000-0	OTHER PURCHASED SERVICES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-10-1130-4-430-0000-0	VEHICLE MAINTENANCE	\$7,814.19	\$8,000.00	\$8,000.00	\$3,035.07	\$8,000.00	\$0.00	\$0.00	0.00%
1-01-10-1130-4-431-0000-0	BUILDING MAINTENANCE	\$25.32	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-10-1130-5-540-0000-0	ADVERTISING	\$328.77	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%
1-01-10-1130-5-542-0000-0	COMMUNICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1130-5-545-0000-0	POSTAGE	\$139.70	\$300.00	\$300.00	\$166.60	\$300.00		\$0.00	0.00%
1-01-10-1130-5-550-0000-0	PRINTING	\$397.72	\$900.00	\$900.00	\$264.78	\$900.00	\$0.00	\$0.00	0.00%
1-01-10-1130-5-560-0000-0	PHOTOS	\$0.00	\$50.00	\$50.00	\$50.81	\$50.00	\$0.00	\$0.00	0.00%
1-01-10-1130-5-580-0000-0	TRAVEL	\$254.39	\$300.00	\$300.00	\$62.66	\$300.00	\$0.00	\$0.00	0.00%
1-01-10-1130-6-610-0000-0	OFFICE SUPPLIES	\$846.41	\$600.00	\$600.00	\$396.04	\$600.00	\$0.00	\$0.00	0.00%
1-01-10-1130-6-620-0000-0	GAS & OIL	\$14,970.28	\$20,000.00	\$20,000.00	\$3,788.96	\$15,000.00	\$0.00	(\$5,000.00)	-25.00%
1-01-10-1130-7-700-0000-0	OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1130-8-810-0000-0	DUES & SUBSCRIPTIONS	\$413.41	\$350.00	\$350.00	\$204.44	\$350.00	\$0.00	\$0.00	0.00%
1-01-10-1130-8-813-0000-0	PROGRAMS FOR SENIORS	\$4,348.01	\$4,000.00	\$4,000.00	\$1,656.94	\$4,000.00	\$0.00	\$0.00	0.00%
1130 SENIOR CENTER		\$236,371.63	\$236,487.00	\$245,224.00	\$107,477.95	\$248,155.00	\$0.00	\$2,931.00	1.20%
1-01-10-1135-1-110-0000-0	RECORDING SECRETARY	\$1,825.00	\$2,000.00	\$2,400.00	\$525.00	\$3,000.00	\$0.00	\$600.00	25.00%
1-01-10-1135-3-325-0000-0	CONFERENCES & TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1135-3-358-0000-0	LABOR NEGOTIATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1135-5-545-0000-0	POSTAGE-ADVERTISING	\$128.27	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	(\$200.00)	-100.00%
1-01-10-1135-6-610-0000-0	OFFICE SUPPLIES	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	-100.00%
1135 BOARD OF FINANCE		\$1,953.27	\$2,600.00	\$2,600.00	\$525.00	\$3,400.00	\$0.00	\$800.00	30.77%
1-01-10-1144-3-391-0000-0	RECORDING SECRETARY	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-10-1144-8-828-0000-0	CHARTER REVISION COMMISSION	\$2,074.75	\$1,000.00	\$1,000.00	\$125.00	\$100.00	\$0.00	(\$900.00)	-90.00%
1144 ETHICS COMMISSION		\$2,074.75	\$1,000.00	\$1,000.00	\$125.00	\$100.00	\$0.00	(\$900.00)	-90.00%
1-01-10-1145-7-798-1000-0	C.O.S.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1145-7-798-1001-0	G.H.T.D.	\$981.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	0.00%
1-01-10-1145-7-798-1002-0	C.R.A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1145-7-798-1003-0	HOUSING ED RESOURCE CNTR	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	0.00%
1-01-10-1145-7-798-1004-0	FOUR-TOWN FAIR	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-10-1145-7-798-1005-0	CAPITAL REC GROWTH	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	-100.00%
1-01-10-1145-7-798-1006-0	CRCOG	\$7,534.00	\$9,892.00	\$9,892.00	\$9,657.40	\$7,534.00	\$0.00	(\$2,358.00)	-23.84%
1-01-10-1145-8-810-0000-0	CCM	\$6,965.00	\$7,050.00	\$7,050.00	\$0.00	\$7,050.00	\$0.00	\$0.00	0.00%
1-01-10-1145-8-860-0000-0	NETWRK AGNST DOMSTC	\$3,600.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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	Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1145 MISCELLANEOUS TOWN GOV'	\$21,380.00	\$24,018.00	\$24,018.00	\$13,233.40	\$23,784.00	\$0.00	(\$234.00)	-0.97%
1-01-10-1150-1-110-0000-0 RECORDING SECRETARY	\$1,375.00	\$1,500.00	\$1,500.00	\$625.00	\$1,500.00	\$0.00	\$0.00	0.00%
1-01-10-1150-3-325-0000-0 CONFERENCES & TRAINING	\$135.00	\$250.00	\$250.00	\$50.00	\$250.00	\$0.00	\$0.00	0.00%
1-01-10-1150-6-610-0000-0 OFFICE SUPPLIES	\$45.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
1150 CONSERVATION COMMISSION	\$1,555.00	\$1,800.00	\$1,800.00	\$675.00	\$1,800.00	\$0.00	\$0.00	0.00%
1-01-10-1195-1-114-0000-0 27TH TOWN PAYROLL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-10-1195-2-200-0000-0 HEALTH/LIFE INS PREMIUMS	\$300,737.37	\$322,791.00	\$317,291.00	\$153,658.39	\$405,574.00	\$0.00	\$88,283.00	27.82%
1-01-10-1195-2-201-0000-0 FICA & MEDICARE	\$89,932.79	\$92,000.00	\$92,000.00	\$39,230.77	\$98,400.00	\$0.00	\$6,400.00	6.95%
1-01-10-1195-2-202-0000-0 WORKERS COMPENSATION	\$16,152.69	\$22,012.00	\$22,012.00	\$8,601.75	\$22,782.00	\$0.00	\$770.00	3.49%
1-01-10-1195-2-203-0000-0 PENSION PLAN	\$296,337.00	\$181,328.00	\$181,328.00	\$181,328.00	\$119,033.00	\$0.00	(\$62,295.00)	-34.36%
1-01-10-1195-2-204-0000-0 RETIREMENT ENHANCEMENT	\$41,338.10	\$0.00	\$27,185.00	\$0.00	\$0.00	\$0.00	(\$27,185.00)	-100.00%
1-01-10-1195-2-207-0000-0 GENERAL GOV'T - OPEB	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	-100.00%
1195 TOWN GOV'T/EMPLOYEE BENEFIT	\$744,497.95	\$618,131.00	\$639,816.00	\$382,818.91	\$753,789.00	\$0.00	\$113,973.00	17.81%
1-01-15-2100-3-392-0000-0 HEARING OFFICER	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
1-01-15-2100-5-545-0000-0 POSTAGE	\$5.49	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00%
2100 PUBLIC SAFETY HRNG OFC	\$5.49	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	0.00%
1-01-15-2144-1-110-0000-0 RECORDING SECRETARY	\$1,375.00	\$1,500.00	\$1,500.00	\$625.00	\$1,500.00	\$0.00	\$0.00	0.00%
1-01-15-2144-3-330-0000-0 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2144-6-610-0000-0 OFFICE SUPPLIES	\$178.04	\$200.00	\$200.00	\$5.82	\$200.00	\$0.00	\$0.00	0.00%
1-01-15-2144-7-700-0000-0 OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
2144 POLICE COMMISSION	\$1,553.04	\$1,700.00	\$1,700.00	\$630.82	\$1,700.00	\$0.00	\$0.00	0.00%
1-01-15-2145-1-100-0000-0 SALARY;FULL TIME	\$181,854.40	\$181,849.00	\$198,224.59	\$94,359.79	\$198,720.00	\$0.00	\$495.41	0.24%
1-01-15-2145-1-101-0000-0 SALARY;PART TIME	\$22,935.78	\$21,670.00	\$21,670.00	\$9,731.74	\$12,714.00	\$0.00	(\$8,956.00)	-41.33%
1-01-15-2145-1-102-0000-0 SALARY;OVERTIME FIXED	\$73,318.18	\$62,941.00	\$66,597.37	\$39,206.49	\$79,175.00	\$0.00	\$12,577.63	18.88%
1-01-15-2145-1-103-0000-0 SALARY; OVERTIME VARIABLE	\$119,663.38	\$110,000.00	\$118,254.21	\$80,840.97	\$115,000.00	\$0.00	(\$3,254.21)	-2.76%
1-01-15-2145-1-104-0000-0 SALARY: CONFERENCES & TRAINING	\$20,239.51	\$22,000.00	\$22,721.34	\$2,620.86	\$22,721.00	\$0.00	(\$0.34)	-0.01%
1-01-15-2145-1-106-0000-0 LONGEVITY	\$22,882.56	\$21,673.00	\$21,762.00	\$9,138.79	\$23,571.00	\$0.00	\$1,809.00	8.31%
1-01-15-2145-1-123-0000-0 DISPATCHERS	\$247,394.52	\$247,728.00	\$268,059.80	\$126,868.44	\$270,675.00	\$0.00	\$2,615.20	0.97%
1-01-15-2145-1-124-0000-0 CLERICAL	\$88,763.49	\$86,174.00	\$91,587.00	\$42,229.36	\$94,640.00	\$0.00	\$3,053.00	3.33%
1-01-15-2145-1-125-0000-0 OFFICERS	\$1,334,998.16	\$1,445,195.00	\$1,569,361.60	\$741,491.10	\$1,598,722.00	\$0.00	\$29,360.40	1.87%
1-01-15-2145-3-325-0000-0 CONFERENCES & TRAINING	\$8,231.70	\$14,000.00	\$24,000.00	\$3,429.66	\$24,000.00	\$0.00	\$0.00	0.00%
1-01-15-2145-3-345-0000-0 IT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2145-3-380-0000-0 UNIFORM CLEANING	\$22,284.00	\$24,100.00	\$24,900.00	\$12,000.00	\$28,480.00	\$0.00	\$3,580.00	14.37%
1-01-15-2145-3-390-0000-0 OTHER PURCHASED SERVICES	\$611.12	\$1,729.00	\$1,729.00	\$291.16	\$1,729.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-15-2145-4-430-0000-0	VEHICLE MAINTENANCE	\$28,847.29	\$19,750.00	\$19,750.00	\$6,118.98	\$19,750.00	\$0.00	\$0.00	0.00%
1-01-15-2145-4-431-0000-0	BUILDING MAINTENANCE	\$4,600.32	\$4,000.00	\$4,000.00	\$1,974.18	\$14,816.00	\$0.00	\$10,816.00	270.40%
1-01-15-2145-4-435-0000-0	RADIOS & MAINTENANCE	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-15-2145-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2145-5-560-0000-0	PHOTOS	\$693.23	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	0.00%
1-01-15-2145-5-580-0000-0	TRAVEL	\$64.35	\$100.00	\$100.00	\$0.90	\$100.00	\$0.00	\$0.00	0.00%
1-01-15-2145-6-610-0000-0	OFFICE SUPPLIES	\$6,110.47	\$6,067.00	\$6,067.00	\$2,196.36	\$6,067.00	\$0.00	\$0.00	0.00%
1-01-15-2145-6-612-0000-0	FOOD SUPPLIES/PRISONERS	\$1,098.30	\$1,646.00	\$1,646.00	\$351.91	\$1,646.00	\$0.00	\$0.00	0.00%
1-01-15-2145-6-620-0000-0	GAS & OIL	\$47,416.82	\$44,682.00	\$44,682.00	\$13,307.02	\$53,550.00	\$0.00	\$8,868.00	19.84%
1-01-15-2145-6-630-0000-0	UNIFORMS	\$28,163.74	\$21,670.00	\$27,670.00	\$3,078.61	\$27,420.00	\$0.00	(\$250.00)	-0.91%
1-01-15-2145-6-631-0000-0	INVESTIGATIVE SUPPLIES	\$3,766.02	\$4,000.00	\$4,000.00	\$2,376.40	\$4,000.00	\$0.00	\$0.00	0.00%
1-01-15-2145-7-701-0000-0	OFFICE EQUIPMENT	\$1,209.59	\$1,000.00	\$1,000.00	\$106.43	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-15-2145-7-799-0605-0	COLLECT SYSTEM	\$2,964.00	\$2,919.00	\$2,919.00	\$0.00	\$2,919.00	\$0.00	\$0.00	0.00%
1-01-15-2145-8-800-0000-0	OTHER	\$3,936.27	\$3,500.00	\$6,000.00	\$872.39	\$3,500.00	\$0.00	(\$2,500.00)	-41.67%
1-01-15-2145-8-810-0000-0	DUES & SUBSCRIPTIONS	\$1,882.20	\$1,713.00	\$1,713.00	\$864.44	\$1,600.00	\$0.00	(\$113.00)	-6.60%
1-01-15-2145-9-961-0000-0	SALARY; A.C.O.	\$0.00	\$16,994.00	\$17,723.50	\$7,599.30	\$18,574.00	\$0.00	\$850.50	4.79%
1-01-15-2145-9-961-0001-0	SALARY; OVERTIME A.C.O.	\$0.00	\$2,500.00	\$2,647.83	\$0.00	\$2,500.00	\$0.00	(\$147.83)	-5.59%
2145 POLICE DEPARTMENT		\$2,274,429.40	\$2,371,900.00	\$2,571,085.24	\$1,201,555.28	\$2,629,889.00	\$0.00	\$58,803.76	2.29%
1-01-15-2147-4-441-0000-0	COMMUNICATION SYSTEM	\$44,601.07	\$45,000.00	\$45,000.00	\$33,687.24	\$41,000.00	\$0.00	(\$4,000.00)	-8.89%
2147 COMMUNICATION SYSTEM MAINT		\$44,601.07	\$45,000.00	\$45,000.00	\$33,687.24	\$41,000.00	\$0.00	(\$4,000.00)	-8.89%
1-01-15-2150-2-225-0000-0	FD ANNUITIES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00%
1-01-15-2150-2-230-0000-0	FD INCENTIVE PROGRAM	\$0.00	\$180,000.00	\$180,000.00	\$40,362.50	\$180,000.00	\$0.00	\$0.00	0.00%
1-01-15-2150-3-330-0000-0	FD PHYSICALS & IMMUNIZATIONS	\$0.00	\$10,000.00	\$20,000.00	\$5,770.00	\$10,000.00	\$0.00	(\$10,000.00)	-50.00%
1-01-15-2150-8-861-0000-0	BROAD BROOK FIRE DEPT.	\$208,076.00	\$187,268.00	\$187,268.00	\$140,451.00	\$191,014.00	\$0.00	\$3,746.00	2.00%
1-01-15-2150-8-862-0000-0	WAREHOUSE PT FIRE DEPT.	\$0.00	\$226,651.00	\$226,651.00	\$169,988.25	\$231,184.00	\$0.00	\$4,533.00	1.99%
2150 FIRE DEPARTMENTS		\$208,076.00	\$633,919.00	\$643,919.00	\$356,571.75	\$642,198.00	\$0.00	(\$1,721.00)	-0.27%
1-01-15-2155-8-862-0000-0	WHPFD	\$251,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
2155 WAREHOUSE PT FIRE DIST.		\$251,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2160-5-544-0000-0	WATER	\$262,396.70	\$259,337.00	\$259,337.00	\$108,746.54	\$306,800.00	\$0.00	\$47,463.00	18.30%
2160 FIRE PROTECTION		\$262,396.70	\$259,337.00	\$259,337.00	\$108,746.54	\$306,800.00	\$0.00	\$47,463.00	18.30%
1-01-15-2165-1-101-0000-0	PART TIME SALARY	\$17,867.00	\$17,867.00	\$17,867.00	\$8,246.07	\$17,867.00	\$0.00	\$0.00	0.00%
1-01-15-2165-3-325-0000-0	CONFERENCES AND TRAINING	\$500.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	(\$200.00)	-100.00%
1-01-15-2165-3-390-0000-0	PURCHASED SERVICES	\$594.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	(\$600.00)	-100.00%
1-01-15-2165-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-15-2165-5-545-0000-0	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2165-6-610-0000-0	OFFICE SUPPLIES	\$447.70	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	0.00%
1-01-15-2165-8-580-0000-0	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2165-8-800-0000-0	OTHER - MISCELLANEOUS	\$399.40	\$300.00	\$300.00	\$55.54	\$300.00	\$0.00	\$0.00	0.00%
2165	FIRE MARSHALL	\$19,808.10	\$19,617.00	\$19,617.00	\$8,301.61	\$18,817.00	\$0.00	(\$800.00)	-4.08%
1-01-15-2170-1-107-0000-0	DIRECTOR - STIPEND	\$5,000.00	\$5,000.00	\$5,000.00	\$2,499.98	\$5,000.00	\$0.00	\$0.00	0.00%
1-01-15-2170-4-430-0000-0	VEHICLE MAINTENANCE	\$211.98	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	0.00%
1-01-15-2170-4-432-0000-0	EQUIPMENT MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2170-5-541-0000-0	PHONE	\$557.52	\$1,000.00	\$1,000.00	\$93.94	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-15-2170-6-610-0000-0	OFFICE SUPPLIES	\$256.23	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00%
1-01-15-2170-6-620-0000-0	GAS & OIL	\$209.26	\$300.00	\$300.00	\$137.18	\$175.00	\$0.00	(\$125.00)	-41.67%
1-01-15-2170-7-701-0000-0	EQUIPMENT	\$497.88	\$500.00	\$500.00	\$0.00	\$250.00	\$0.00	(\$250.00)	-50.00%
2170	EMERGENCY MANAGEMENT	\$6,732.87	\$7,750.00	\$7,750.00	\$2,731.10	\$7,375.00	\$0.00	(\$375.00)	-4.84%
1-01-15-2175-9-961-0000-0	OP TRANS - DOG FUND	\$90,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
2175	DOG WARDEN	\$90,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2180-8-814-0000-0	DOG DAMAGE	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00%
2180	DOG DAMAGE	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00%
1-01-15-2185-2-225-0000-0	ANNUITIES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2185-2-230-0000-0	INCENTIVE PROGRAM	\$124,302.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
2185	FIREFIGHTERS / BENEFITS	\$154,302.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-15-2195-2-200-0000-0	HEALTH/LIFE INS PREMIUMS	\$494,169.19	\$572,101.00	\$572,101.00	\$228,623.67	\$553,117.00	\$0.00	(\$18,984.00)	-3.32%
1-01-15-2195-2-201-0000-0	FICA & MEDICARE	\$179,735.66	\$181,428.00	\$181,428.00	\$92,655.91	\$201,951.00	\$0.00	\$20,523.00	11.31%
1-01-15-2195-2-202-0000-0	WORKER'S COMPENSATION	\$67,068.31	\$128,975.00	\$128,975.00	\$36,248.23	\$132,844.00	\$0.00	\$3,869.00	2.99%
1-01-15-2195-2-203-0000-0	PENSION PLAN	\$328,018.00	\$474,899.00	\$474,899.00	\$474,899.00	\$239,708.00	\$0.00	(\$235,191.00)	-49.53%
1-01-15-2195-2-204-0000-0	RETIREMENT ENHANCEMENT	\$41,756.94	\$46,508.00	\$46,508.00	\$7,635.72	\$51,100.00	\$0.00	\$4,592.00	9.87%
1-01-15-2195-9-201-0000-0	FICA & MEDICARE - A.C.O	\$0.00	\$3,021.00	\$3,021.00	\$690.16	\$1,491.00	\$0.00	(\$1,530.00)	-50.65%
2195	PUBLIC SAFETY/EMPLOYEE BEN	\$1,110,748.10	\$1,406,932.00	\$1,406,932.00	\$840,752.69	\$1,180,211.00	\$0.00	(\$226,721.00)	-16.11%
1-01-25-3180-1-100-0000-0	SALARY	\$335,487.28	\$346,216.00	\$352,956.00	\$164,740.30	\$360,217.00	\$0.00	\$7,261.00	2.05%
1-01-25-3180-1-101-0000-0	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-25-3180-1-102-0000-0	OVERTIME	\$43,982.21	\$33,000.00	\$33,000.00	\$1,714.50	\$33,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-1-106-0000-0	LONGEVITY	\$4,581.52	\$4,590.00	\$4,590.00	\$1,973.38	\$4,800.00	\$0.00	\$210.00	4.57%
1-01-25-3180-1-109-0000-0	STANDBY PAY	\$3,500.00	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00	\$0.00	\$500.00	14.28%
1-01-25-3180-1-111-0000-0	SALARY-P&R GROUNDS MAINTENANCE	\$0.00	\$49,649.00	\$50,459.00	\$21,329.08	\$51,647.00	\$0.00	\$1,188.00	2.35%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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	Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-25-3180-1-112-0000-0 OVERTIME-P&R GROUNDS	\$0.00	\$3,000.00	\$3,000.00	\$2,786.45	\$3,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-1-113-0000-0 LONGEVITY-P&R GROUNDS	\$0.00	\$950.00	\$950.00	\$398.00	\$950.00	\$0.00	\$0.00	0.00%
1-01-25-3180-2-205-0000-0 SHOE ALLOW	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	0.00%
1-01-25-3180-2-206-0000-0 SHOE ALLOWANCE-P&R GROUNDS	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-25-3180-3-380-0000-0 UNIFORM CLEANING	\$4,933.33	\$4,800.00	\$4,800.00	\$1,617.13	\$3,300.00	\$0.00	(\$1,500.00)	-31.25%
1-01-25-3180-3-388-0000-0 TREE MAINTENANCE	\$4,900.00	\$5,000.00	\$5,000.00	\$3,125.00	\$5,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-3-389-0000-0 STORM WATER SAMPLING	\$4,565.62	\$7,450.00	\$7,450.00	\$3,337.50	\$7,450.00	\$0.00	\$0.00	0.00%
1-01-25-3180-3-390-0000-0 PURCHASED SERVICES	\$2,000.55	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-4-429-0000-0 VEHICLE MAINT-P&R GROUNDS	\$0.00	\$1,000.00	\$1,000.00	\$175.08	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-4-430-0000-0 VEHICLE MAINTENANCE	\$22,900.68	\$25,000.00	\$25,000.00	\$7,133.51	\$25,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-4-434-0000-0 GROUNDS EQUIP-P&R	\$588.82	\$6,000.00	\$6,000.00	\$1,085.22	\$6,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-5-542-0000-0 COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-25-3180-5-543-0000-0 ELECTRICITY	\$6,181.17	\$3,200.00	\$3,200.00	\$2,106.15	\$3,200.00	\$0.00	\$0.00	0.00%
1-01-25-3180-6-611-0000-0 OTHER SUPPLIES	\$4,218.57	\$6,000.00	\$6,000.00	\$1,482.65	\$6,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-6-620-0000-0 GAS & OIL	\$119,080.84	\$40,000.00	\$40,000.00	\$9,495.18	\$40,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-6-621-0000-0 HEAT ENERGY	\$23,023.39	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-6-627-0000-0 GAS & OIL - P&R	\$0.00	\$8,702.00	\$8,702.00	\$2,197.54	\$5,000.00	\$0.00	(\$3,702.00)	-42.55%
1-01-25-3180-6-650-0000-0 HIGHWAY SIGNS	\$4,595.00	\$4,000.00	\$4,000.00	\$2,956.50	\$4,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-6-651-0000-0 STATE MANDATED - STREET SIGNS	\$6,375.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	0.00%
1-01-25-3180-7-701-0000-0 EQUIPMENT	\$4,353.13	\$6,000.00	\$6,000.00	\$1,722.96	\$6,000.00	\$0.00	\$0.00	0.00%
1-01-25-3180-8-800-0000-0 OTHER - MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
3180 PUBLIC WORKS DEPARTMENT	\$596,667.11	\$578,357.00	\$585,907.00	\$234,976.13	\$589,864.00	\$0.00	\$3,957.00	0.68%
1-01-25-3183-7-799-0600-0 ROAD IMPROVEMENTS	\$199,716.46	\$200,000.00	\$169,020.85	\$107,497.39	\$200,000.00	\$0.00	\$30,979.15	18.32%
1-01-25-3183-7-799-0601-0 YE OP TRANSFERS-ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
3183 ROAD IMPROVEMENTS	\$199,716.46	\$200,000.00	\$169,020.85	\$107,497.39	\$200,000.00	\$0.00	\$30,979.15	18.33%
1-01-25-3185-5-546-0000-0 STREET LIGHTS	\$130,915.26	\$150,301.00	\$150,301.00	\$52,146.56	\$153,307.00	\$0.00	\$3,006.00	1.99%
3185 STREET LIGHTING	\$130,915.26	\$150,301.00	\$150,301.00	\$52,146.56	\$153,307.00	\$0.00	\$3,006.00	2.00%
1-01-25-3190-1-100-0000-0 SALARY	\$81,400.00	\$81,400.00	\$82,984.00	\$38,276.97	\$84,689.00	\$0.00	\$1,705.00	2.05%
1-01-25-3190-1-101-0000-0 PART TIME SALARY	\$14,307.62	\$14,016.00	\$14,016.00	\$6,267.56	\$10,531.00	\$0.00	(\$3,485.00)	-24.87%
1-01-25-3190-5-325-0000-0 CONFERENCES & TRAINING	\$274.57	\$500.00	\$500.00	\$340.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-25-3190-5-542-0000-0 COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-25-3190-5-580-0000-0 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-25-3190-8-810-0000-0 DUES & SUBSCRIPTIONS	\$600.00	\$600.00	\$600.00	\$260.00	\$600.00	\$0.00	\$0.00	0.00%
3190 ENGINEERING	\$96,582.19	\$96,516.00	\$98,100.00	\$45,144.53	\$96,320.00	\$0.00	(\$1,780.00)	-1.81%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-25-3195-2-200-0000-0	HEALTH/LIFE INS PREMIUMS	\$108,645.21	\$157,296.00	\$157,296.00	\$61,671.54	\$152,840.00	\$0.00	(\$4,456.00)	-2.84%
1-01-25-3195-2-201-0000-0	FICA & MEDICARE	\$37,111.20	\$41,286.00	\$41,286.00	\$18,596.08	\$42,425.00	\$0.00	\$1,139.00	2.75%
1-01-25-3195-2-202-0000-0	WORKER'S COMPENSATION	\$28,641.34	\$41,902.00	\$41,902.00	\$15,252.29	\$43,159.00	\$0.00	\$1,257.00	2.99%
1-01-25-3195-2-203-0000-0	PENSION PLAN	\$86,589.00	\$113,287.00	\$113,287.00	\$113,287.00	\$60,641.00	\$0.00	(\$52,646.00)	-46.48%
1-01-25-3195-2-204-0000-0	RETIREMENT ENHANCEMENT	\$1,564.36	\$0.00	\$0.00	\$410.92	\$2,200.00	\$0.00	\$2,200.00	-100.00%
3195	PUBLIC WORKS/EMPLOYEE BEN	\$262,551.11	\$353,771.00	\$353,771.00	\$209,217.83	\$301,265.00	\$0.00	(\$52,506.00)	-14.84%
1-01-30-4205-5-547-0000-0	COLLECTION	\$443,946.26	\$452,866.00	\$452,866.00	\$164,718.08	\$547,909.00	\$0.00	\$95,043.00	20.98%
1-01-30-4205-5-548-0000-0	DISPOSAL	\$273,140.46	\$272,950.00	\$272,950.00	\$54,220.56	\$272,950.00	\$0.00	\$0.00	0.00%
1-01-30-4205-5-553-0000-0	HAZARDOUS WASTE REMOVAL	\$1,385.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	-100.00%
1-01-30-4205-8-800-0000-0	OTHER - MISCELLANEOUS	\$660.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
4205	COLLECTION AND DISPOSAL OF	\$719,131.72	\$726,316.00	\$726,316.00	\$218,938.64	\$841,359.00	\$0.00	\$115,043.00	15.84%
1-01-30-4220-3-393-0000-0	LEAD PAINT REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-30-4220-9-800-0000-0	WPCA - YE SINKING FUND	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-30-4220-9-960-0000-0	OP TRANS - WPCA	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00%
4220	W P C A / SINKING FUND	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00%
1-01-20-5210-7-798-1006-0	NO CNTRL CT HLTH DISTRCT	\$40,561.92	\$42,151.00	\$42,151.00	\$10,537.37	\$43,830.00	\$0.00	\$1,679.00	3.98%
1-01-20-5210-7-798-1007-0	N C CT REGNL MNTL HEALTH	\$687.00	\$687.00	\$687.00	\$687.00	\$687.00	\$0.00	\$0.00	0.00%
1-01-20-5210-7-798-1008-0	GRTR ENF RETRD + HNDCPD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5210-7-798-1009-0	CMED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5210-7-798-1010-0	NEW DIRECTIONS - PFY	\$12,000.00	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$0.00	\$0.00	0.00%
1-01-20-5210-7-798-1011-0	SPLASH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5210-7-798-1012-0	CRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5210-8-863-0000-0	COUNSEL & SUPPORT CO	\$7,725.00	\$7,725.00	\$7,725.00	\$7,725.00	\$7,725.00	\$0.00	\$0.00	0.00%
1-01-20-5210-8-864-0000-0	STATISTICS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
5210	VITAL STATISTICS/MISC HEALTH	\$60,973.92	\$62,923.00	\$62,923.00	\$31,309.37	\$64,602.00	\$0.00	\$1,679.00	2.67%
1-01-20-5222-8-815-0000-0	POTABLE WATER	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00%
5222	WATER PURIFICATION	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$0.00	0.00%
1-01-20-5225-7-798-1013-0	EAST WINDSOR VNA	\$8,168.00	\$7,344.00	\$7,344.00	\$7,344.00	\$6,628.00	\$0.00	(\$716.00)	-9.75%
5225	E.W.V.N.A.	\$8,168.00	\$7,344.00	\$7,344.00	\$7,344.00	\$6,628.00	\$0.00	(\$716.00)	-9.75%
1-01-20-5235-1-100-0000-0	SALARY	\$128,082.63	\$127,921.00	\$132,334.00	\$60,990.30	\$134,837.00	\$0.00	\$2,503.00	1.89%
1-01-20-5235-1-101-0000-0	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5235-1-102-0000-0	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5235-1-106-0000-0	LONGEVITY	\$913.15	\$728.00	\$910.00	\$365.00	\$910.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-20-5235-3-325-0000-0	CONFERENCES AND TRAINING	\$100.00	\$1,000.00	\$1,000.00	\$344.00	\$500.00	\$0.00	(\$500.00)	-50.00%
1-01-20-5235-3-390-0000-0	PURCHASED SERVICES	\$112.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00%
1-01-20-5235-5-542-0000-0	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5235-5-545-0000-0	POSTAGE	\$1,149.85	\$1,500.00	\$1,500.00	\$676.50	\$1,500.00	\$0.00	\$0.00	0.00%
1-01-20-5235-5-550-0000-0	PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5235-5-580-0000-0	TRAVEL	\$61.77	\$1,000.00	\$1,000.00	\$76.73	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-20-5235-6-610-0000-0	OFFICE SUPPLIES	\$1,238.54	\$1,000.00	\$1,000.00	\$176.46	\$250.00	\$0.00	(\$750.00)	-75.00%
1-01-20-5235-8-800-0000-0	OTHER - MISCELLANEOUS	\$0.00	\$400.00	\$400.00	\$60.00	\$100.00	\$0.00	(\$300.00)	-75.00%
5235 HUMAN SERVICES		\$131,657.94	\$133,749.00	\$138,344.00	\$62,688.99	\$139,297.00	\$0.00	\$953.00	0.69%
1-01-20-5236-8-816-0000-0	GENERAL ASSISTANCE	\$2,573.73	\$12,500.00	\$12,500.00	\$240.00	\$12,500.00	\$0.00	\$0.00	0.00%
1-01-20-5236-8-817-0000-0	GEN ASST - PRESCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-839-0000-0	EVICTIONS/EJECTIONS	\$1,243.80	\$3,000.00	\$3,000.00	\$1,032.00	\$3,000.00	\$0.00	\$0.00	0.00%
1-01-20-5236-8-840-0000-0	AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-841-0000-0	DENTIST	\$199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-842-0000-0	CLINIC	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-843-0000-0	EMERGENCY SHELTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-844-0000-0	BURIAL (FUNERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-845-0000-0	HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-846-0000-0	LABORATORY/X-RAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-847-0000-0	MEDICAL SUPPLIES-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-848-0000-0	OUTPATIENT HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-849-0000-0	PHYSICIAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-850-0000-0	RENT	\$1,310.00	\$0.00	\$0.00	\$2,268.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-20-5236-8-851-0000-0	UTILITIES	\$8,764.53	\$0.00	\$0.00	\$3,856.48	\$0.00	\$0.00	\$0.00	-100.00%
5236 GENERAL ASSISTANCE		\$14,129.06	\$15,500.00	\$15,500.00	\$7,396.48	\$15,500.00	\$0.00	\$0.00	0.00%
1-01-20-5240-7-799-0602-0	AMBULANCE	\$125,000.00	\$112,500.00	\$112,500.00	\$84,375.00	\$75,000.00	\$0.00	(\$37,500.00)	-33.34%
1-01-20-5240-7-799-0603-0	YE OP TRANSFERS-AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
5240 AMBULANCE ASSOCIATION		\$125,000.00	\$112,500.00	\$112,500.00	\$84,375.00	\$75,000.00	\$0.00	(\$37,500.00)	-33.33%
1-01-20-5245-3-330-0000-0	PHYSICALS & IMMUNIZATIONS	\$4,343.00	\$5,000.00	\$5,000.00	\$170.00	\$3,000.00	\$0.00	(\$2,000.00)	-40.00%
5245 MEDICAL		\$4,343.00	\$5,000.00	\$5,000.00	\$170.00	\$3,000.00	\$0.00	(\$2,000.00)	-40.00%
1-01-20-5295-2-200-0000-0	HEALTH/LIFE INS PREMIUMS	\$30,812.77	\$34,351.00	\$34,351.00	\$14,797.21	\$36,254.00	\$0.00	\$1,903.00	5.53%
1-01-20-5295-2-201-0000-0	FICA & MEDICARE	\$10,154.88	\$10,191.00	\$10,191.00	\$4,858.41	\$10,400.00	\$0.00	\$209.00	2.05%
1-01-20-5295-2-202-0000-0	WORKER'S COMPENSATION	(\$10,767.76)	\$12,915.00	\$12,915.00	\$0.00	\$13,302.00	\$0.00	\$387.00	2.99%
1-01-20-5295-2-203-0000-0	PENSION PLAN	\$21,703.00	\$49,554.00	\$49,554.00	\$49,554.00	\$16,241.00	\$0.00	(\$33,313.00)	-67.23%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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	Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-20-5295-2-204-0000-0 RETIREMENT ENHANCEMENT	\$21,703.00	\$0.00	\$0.00	\$49,554.00	\$0.00	\$0.00	\$0.00	-100.00%
5295 CONSERV. OF HEALTH/EMPLOYE	\$73,605.89	\$107,011.00	\$107,011.00	\$118,763.62	\$76,197.00	\$0.00	(\$30,814.00)	-28.80%
1-01-40-6305-8-865-0000-0 BBLIBRARY	\$5,000.00	\$4,850.00	\$4,850.00	\$4,850.00	\$2,500.00	\$0.00	(\$2,350.00)	-48.46%
1-01-40-6305-8-866-0000-0 WAREHOUSE POINT LIBR	\$232,522.00	\$225,522.00	\$225,522.00	\$169,141.50	\$225,000.00	\$0.00	(\$522.00)	-0.24%
6305 LIBRARIES	\$237,522.00	\$230,372.00	\$230,372.00	\$173,991.50	\$227,500.00	\$0.00	(\$2,872.00)	-1.25%
1-01-40-6310-8-800-0000-0 OTHER - MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6310-8-818-0000-0 MEMORIAL DAY	\$997.15	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	-100.00%
6310 COMMUNITY ACTIVITIES	\$997.15	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	-100.00%
1-01-40-6315-1-100-0000-0 SALARY	\$47,508.80	\$49,172.00	\$49,172.00	\$22,676.62	\$49,172.00	\$0.00	\$0.00	0.00%
1-01-40-6315-1-101-0000-0 PART TIME SALARY	\$84,640.42	\$91,329.00	\$91,329.00	\$58,799.17	\$91,329.00	\$0.00	\$0.00	0.00%
1-01-40-6315-1-102-0000-0 OVERTIME	\$8,861.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-1-106-0000-0 PARK & REC - LONGEVITY	\$979.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-1-110-0000-0 RECORDING SECRETARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-1-128-0000-0 GROUNDS SALARIES	\$49,667.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-3-390-0000-0 PURCHASED SERVICES	\$4,849.30	\$4,850.00	\$4,850.00	\$1,557.20	\$4,850.00	\$0.00	\$0.00	0.00%
1-01-40-6315-3-394-0000-0 UMPIRE FEES	\$7,343.00	\$4,800.00	\$4,800.00	\$1,938.00	\$4,800.00	\$0.00	\$0.00	0.00%
1-01-40-6315-4-430-0000-0 VEHICLE MAINTENANCE	\$3,106.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-4-434-0000-0 GROUNDS EQUIPMENT	\$6,592.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-5-540-0000-0 ADVERTISING	\$30.00	\$350.00	\$350.00	\$0.00	\$100.00	\$0.00	(\$250.00)	-71.43%
1-01-40-6315-5-542-0000-0 COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-5-543-0000-0 ELECTRICITY	\$13,374.37	\$15,903.00	\$15,903.00	\$6,001.52	\$15,903.00	\$0.00	\$0.00	0.00%
1-01-40-6315-5-544-0000-0 WATER	\$997.66	\$1,500.00	\$1,500.00	\$226.83	\$1,500.00	\$0.00	\$0.00	0.00%
1-01-40-6315-5-551-0000-0 SEWER USER TAX	\$0.00	\$1,000.00	\$1,000.00	\$228.00	\$250.00	\$0.00	(\$750.00)	-75.00%
1-01-40-6315-5-580-0000-0 TRAVEL	\$581.88	\$1,000.00	\$1,000.00	\$218.36	\$800.00	\$0.00	(\$200.00)	-20.00%
1-01-40-6315-6-610-0000-0 OFFICE SUPPLIES	\$982.51	\$700.00	\$700.00	\$309.64	\$700.00	\$0.00	\$0.00	0.00%
1-01-40-6315-6-612-0000-0 FOOD SUPPLIES	\$6,728.78	\$6,045.00	\$6,045.00	\$4,092.40	\$6,045.00	\$0.00	\$0.00	0.00%
1-01-40-6315-6-615-0000-0 SUPPLIES - ATHLETICS	\$7,379.36	\$5,350.00	\$5,350.00	\$1,032.97	\$5,350.00	\$0.00	\$0.00	0.00%
1-01-40-6315-6-616-0000-0 SUPPLIES - GROUNDS	\$4,669.54	\$5,200.00	\$5,200.00	\$887.51	\$5,200.00	\$0.00	\$0.00	0.00%
1-01-40-6315-6-617-0000-0 SUPPLIES - HEALTH & SAFETY	\$1,205.59	\$1,000.00	\$1,000.00	\$170.32	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-40-6315-6-620-0000-0 GAS & OIL	\$6,783.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-40-6315-7-799-0473-0 SITE IMPROVEMENT	\$16,854.99	\$16,610.00	\$16,610.00	\$1,110.67	\$16,610.00	\$0.00	\$0.00	0.00%
1-01-40-6315-8-800-0000-0 OTHER - MISCELLANEOUS	\$1,109.72	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
1-01-40-6315-8-810-0000-0 DUES & SUBSCRIPTIONS	\$861.00	\$1,000.00	\$1,000.00	\$285.00	\$1,000.00	\$0.00	\$0.00	0.00%
6315 PARK & RECREATION	\$275,107.91	\$206,809.00	\$206,809.00	\$99,534.21	\$205,609.00	\$0.00	(\$1,200.00)	-0.58%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-40-6395-2-200-0000-0	HEALTH/LIFE INS PREMIUMS	\$26,930.20	\$8,098.00	\$8,098.00	\$2,824.13	\$4,237.00	\$0.00	(\$3,861.00)	-47.68%
1-01-40-6395-2-201-0000-0	FICA & MEDICARE	\$15,869.58	\$12,814.00	\$12,814.00	\$7,744.66	\$10,750.00	\$0.00	(\$2,064.00)	-16.11%
1-01-40-6395-2-202-0000-0	WORKER'S COMPENSATION	\$6,308.83	\$5,569.00	\$5,569.00	\$3,359.62	\$5,736.00	\$0.00	\$167.00	2.99%
1-01-40-6395-2-203-0000-0	PENSION PLAN	\$17,355.00	\$10,701.00	\$10,701.00	\$10,701.00	\$6,062.00	\$0.00	(\$4,639.00)	-43.36%
1-01-40-6395-2-204-0000-0	RETIREMENT ENHANCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
6395 PARK & REC/EMPLOYEE BENEFIT		\$66,463.61	\$37,182.00	\$37,182.00	\$24,629.41	\$26,785.00	\$0.00	(\$10,397.00)	-27.96%
1-01-35-7345-2-200-0000-0	HEALTH/LIFE INS PREMIUMS	\$0.00	\$0.00	\$0.00	\$111,332.39			\$0.00	-100.00%
1-01-35-7345-2-210-0000-0	HEART & HYPERTENSION	\$92,881.62	\$68,200.00	\$68,200.00	\$4,456.36	\$91,200.00	\$0.00	\$23,000.00	33.72%
1-01-35-7345-2-220-0000-0	EMPLOYEE TUIT/CRET REIMB	\$2,165.00	\$4,000.00	\$4,000.00	\$960.25	\$4,000.00	\$0.00	\$0.00	0.00%
1-01-35-7345-5-520-0000-0	LAP/EMPLOYEE INS	\$191,437.00	\$207,600.00	\$207,600.00	\$113,301.45	\$207,710.00	\$0.00	\$110.00	0.05%
1-01-35-7345-5-521-0000-0	DEDUCTIBLE INSURANCE COVERA	\$191,437.00	\$10,000.00	\$10,000.00	\$113,301.45	\$10,000.00	\$0.00	\$0.00	0.00%
7345 INSURANCE & BENEFITS		\$477,920.62	\$289,800.00	\$289,800.00	\$343,351.90	\$312,910.00	\$0.00	\$23,110.00	7.97%
1-01-35-7350-2-215-0000-0	CT UNEMPLOYMENT TAXES	\$3,500.00	\$12,000.00	\$12,840.50	\$12,840.50	\$12,000.00	\$0.00	(\$840.50)	-6.55%
7350 UNEMPLOYMENT COMP.		\$3,500.00	\$12,000.00	\$12,840.50	\$12,840.50	\$12,000.00	\$0.00	(\$840.50)	-6.55%
1-01-50-8410-8-890-0000-0	CONTINGENCY	\$0.00	\$150,000.00	\$40,077.12	\$0.00	\$150,000.00	\$0.00	\$109,922.88	274.27%
1-01-50-8410-8-895-0000-0	CONTINGENCY 2	\$0.00	\$176,477.00	\$494.36	\$0.00			(\$494.36)	-100.00%
8410 CONTINGENCY FUND		\$0.00	\$326,477.00	\$40,571.48	\$0.00	\$150,000.00	\$0.00	\$109,428.52	269.72%
1-01-50-8415-8-867-0000-0	CEMETERY ASSOC	\$20,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	0.00%
8415 CEMETERIES		\$20,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	0.00%
1-01-50-8425-1-101-0000-0	I.T. CONSULTANT	\$18,300.00	\$16,068.00	\$16,068.00	\$9,420.00	\$16,390.00	\$0.00	\$322.00	2.00%
1-01-50-8425-3-325-0000-0	CONFERENCES AND TRAINING	\$240.00	\$3,000.00	\$3,000.00	\$0.00	\$2,000.00	\$0.00	(\$1,000.00)	-33.34%
1-01-50-8425-3-330-0000-0	PROFESSIONAL SERVICE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)	-50.00%
1-01-50-8425-3-345-0002-0	IT SERVICE CONTRACT-TREASURER	\$0.00	\$6,040.00	\$6,040.00	\$0.00	\$6,282.00	\$0.00	\$242.00	4.00%
1-01-50-8425-3-345-0003-0	IT SERVICE CONTRACT-TOWN CLERK	\$0.00	\$10,947.00	\$10,947.00	\$4,799.00	\$10,947.00	\$0.00	\$0.00	0.00%
1-01-50-8425-3-345-0004-0	IT SERVICE CONTRACT-TAX COLLECTOR	\$0.00	\$10,100.00	\$10,100.00	\$6,975.00	\$10,300.00	\$0.00	\$200.00	1.98%
1-01-50-8425-3-345-0005-0	IT SERVICE CONTRACT-ASSESSOR	\$0.00	\$15,200.00	\$15,200.00	\$13,550.00	\$15,600.00	\$0.00	\$400.00	2.63%
1-01-50-8425-3-345-0006-0	IT SERVICE CONTRACT-BUILDING	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,310.00	\$0.00	\$210.00	10.00%
1-01-50-8425-3-345-0007-0	IT-POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	-100.00%
1-01-50-8425-3-390-0000-0	PURCHASED SERVICES	\$38,598.50	\$26,852.00	\$26,852.00	\$14,643.00	\$16,300.00	\$0.00	(\$10,552.00)	-39.30%
1-01-50-8425-4-440-0000-0	SERVICE CONTRACTS	\$32,625.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-50-8425-4-450-0000-0	LEASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-50-8425-5-542-0000-0	COMMUNICATIONS	\$6,581.10	\$20,000.00	\$20,000.00	\$17,297.20	\$19,000.00	\$0.00	(\$1,000.00)	-5.00%
1-01-50-8425-6-610-0000-0	OFFICE SUPPLIES	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00%
1-01-50-8425-7-701-0000-0	EQUIPMENT	\$14,984.10	\$7,000.00	\$7,000.00	\$2,893.86	\$7,000.00	\$0.00	\$0.00	0.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-50-8425-7-799-0617-0	SOFTWARE UPGRADE	\$2,242.54	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00%
1-01-50-8425-7-799-0620-0	YE OP TRANSFERS-INFORMATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
8425	INFORMATION TECHNOLOGY	\$113,571.50	\$125,107.00	\$125,107.00	\$71,678.06	\$125,429.00	\$0.00	\$322.00	0.26%
1-01-50-8430-5-542-0000-0	COMMUNICATIONS/PHONE/FAX	\$42,748.52	\$32,256.00	\$32,256.00	\$13,845.10	\$34,000.00	\$0.00	\$1,744.00	5.40%
8430	COMMUNICATIONS/PHONE/FAX	\$42,748.52	\$32,256.00	\$32,256.00	\$13,845.10	\$34,000.00	\$0.00	\$1,744.00	5.41%
1-01-50-8440-7-798-1014-0	E.W. HISTORICAL SOCIET	\$1,000.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-50-8440-7-798-1015-0	HISTORICAL COMMISSION	\$2,291.55	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
1-01-50-8440-7-798-1016-0	AMERICAN HERITAGE RIVER	\$50.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	0.00%
1-01-50-8440-8-800-0000-0	OTHER - MISC.MELROSE SCHOOL	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
8440	MISCELLANEOUS OTHER	\$3,841.55	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	0.00%
1-01-55-9445-7-702-0000-0	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0130-0	BOE-FORD VAN	\$0.00	\$0.00	\$0.00	\$0.00	\$36,735.00	\$0.00	\$36,735.00	-100.00%
1-01-55-9445-7-799-0140-0	BB FIRE DEPT. EQUIPMENT & FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0141-0	BB. FIRE DEPT. PAD FRONTING STATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0142-0	BB FIRE DPT. REPLACE ALERT PAGERS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0143-0	BB FIRE DEPT.REPLACE SERVICE 239	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0144-0	FD-THERMAL IMAGING CAMERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	-100.00%
1-01-55-9445-7-799-0145-0	FD-REPLACE SCBA SCOTT PACKS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$75,000.00	\$0.00	\$35,000.00	87.50%
1-01-55-9445-7-799-0148-0	BBFD-EXTRICATION EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	-100.00%
1-01-55-9445-7-799-0223-0	B.OE. BBS REFURBISH PARKING LOTS	\$13,900.00	\$8,500.00	\$8,500.00	\$8,500.00			(\$8,500.00)	-100.00%
1-01-55-9445-7-799-0224-0	BBFD/S.C. ENERGY CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0225-0	B.OE. HS. REPLACE CARPETS IN 8	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0226-0	B.O.E - BB SCHOOL REPLACE HEATING	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0227-0	BOE,EDUCATION SPEC. STUDY CREC	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0229-0	B.O.E BBS UPPER LEVEL BATHROOM	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0230-0	B.O.E. HS OUTDOOR TRACK RESURFACE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0234-0	ENERGY CONSERVATION; BBFD/SENIOR	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0235-0	HS DOME BARREL, RECONDITION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0375-0	HIGHWAY-REPLACE TRUCK, PLOWS &	\$15,640.66	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	0.00%
1-01-55-9445-7-799-0376-0	P & R - STAFF VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0580-0	P & R- EW PARK TENNIS COURTS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0582-0	P & R EQUIPMENT PURCHASE	\$0.00	\$19,750.00	\$19,750.00	\$510.00			(\$19,750.00)	-100.00%
1-01-55-9445-7-799-0583-0	P & R - LARGE MOWER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0637-0	POLICE-REPLACE CRUISERS, INSTALL	\$60,480.00	\$50,146.00	\$50,146.00	\$50,145.00	\$78,723.00	\$0.00	\$28,577.00	56.98%
1-01-55-9445-7-799-0638-0	POLICE-BLDG IMPROV AS PART OF	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-55-9445-7-799-0639-0	POLICE-ANNEX HEATING	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0640-0	POLICE - ANIMAL CONTROL VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0641-0	P.WORKS - ANNEX HVAC UPGRADE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0642-0	P. WORKS- EMERGENCY	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0643-0	P. WORKS-ROAD RESURFACING	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0644-0	P. WORKS- HVAC BBFD/SENIOR CTR	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0645-0	P.WORKS - SALT STORAGE STRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0646-0	P.WORKS-EAST RD BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-55-9445-7-799-0650-0	PUBLIC WORKS - CHIP SEALING &	\$75,000.00	\$75,000.00	\$105,979.15	\$75,000.00	\$75,000.00	\$0.00	(\$30,979.15)	-29.24%
1-01-55-9445-7-799-0727-0	TOWN - PLAN OF CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0730-0	TOWN-POTABLE WATER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0731-0	TOWN OFFICES FACILITY STUDY	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0732-0	TOWN-BUILDING OFFICIAL VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0733-0	PUBLIC SAFETY-COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0736-0	TOWN, GIS SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0745-0	TOWN CLERK-VAULT DEHUMIDIFICATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0760-0	WHP. FIRE DEPT, ASPHALT REPL. (138)	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0825-0	WPCA-PROSPECT HILL ROAD SEWER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0835-0	WPCA-NORTH ROAD SEWER DESIGN	\$32,087.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0900-0	WPCA - PROSPECT HILL DRIVE SEWER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0910-0	WPCA - PLANT UPGRADES AND	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9445-7-799-0915-0	WHPFD - COMPUTER EQUIP	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
9445 CAPITAL IMPROVEMENT CURREN		\$197,107.66	\$258,396.00	\$289,375.15	\$134,155.00	\$387,258.00	\$0.00	\$97,882.85	33.83%
1-01-55-9447-7-799-0110-0	ASSESSOR - REVALUATON	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00%
1-01-55-9447-7-799-0139-0	BB. FIRE DEPT. REPLACE RESCUE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0210-0	CEMETERY LAND ACQUISITION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0212-0	CEMETERY, RESURFACE ROADS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0300-0	HUMAN SERVICE-NEW SENIOR CENTER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0581-0	PARK & RECREATION - SITE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0585-0	P & R STORAGE/OFFICE FACILITY FOUR	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0587-0	PARKS & RECREATION - WHP OSBORN	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0588-0	PLANNING; FACILITIES STUDY	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0625-0	P.WORKS-STORMWATER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0631-0	P.WORKS-SIDEWALKS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0632-0	P.WORKS - DRAINAGE	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00%
1-01-55-9447-7-799-0634-0	P.WORKS-HEATING UNITS T.GARAGE	\$0.00	\$18,394.00	\$18,394.00	\$0.00			(\$18,394.00)	-100.00%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

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		Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-55-9447-7-799-0649-0	P.WORKS-FLASHBOARDS REPL.BB POND	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0700-0	TOWN HALL BOILER REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$48,040.00	\$0.00	\$48,040.00	-100.00%
1-01-55-9447-7-799-0701-0	TOWN HALL WINDOW REPLACEMENT	\$30,757.31	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0702-0	TOWN HALL ANNEX HVAC UPGRADE	\$13,025.00	\$30,000.00	\$30,000.00	\$0.00			(\$30,000.00)	-100.00%
1-01-55-9447-7-799-0703-0	T.HALL-RENOVATIONS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0761-0	WHP FIRE DEPT. REPLACE ENGINE 238	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0762-0	WHPF DEPT. DIESEL EVACUATION	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0825-0	WPCA - PROSPECT HILL SEWER	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0911-0	WPCA - PUMPING STATION UPGRADE	\$9,991.05	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-55-9447-7-799-0912-0	WPCA-ROOF REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	-100.00%
1-01-55-9447-7-799-0963-0	YE OP TRANSFERS-CIP	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
9447 CAPITAL IMPROVEMENT RESERV		\$53,773.36	\$148,394.00	\$148,394.00	\$0.00	\$173,040.00	\$0.00	\$24,646.00	16.61%
1-01-60-9500-9-998-9001-0	RTE #5 SEWER -FMHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-998-9002-0	TROMLEY RD - FMHA	\$2,050.00	\$1,500.00	\$1,500.00	\$0.00	\$950.00	\$0.00	(\$550.00)	-36.67%
1-01-60-9500-9-998-9003-0	INTERMEDIATE SCHOOL ROOF	\$3,943.00	\$1,972.00	\$1,972.00	\$985.67	\$0.00	\$0.00	(\$1,972.00)	-100.00%
1-01-60-9500-9-998-9004-0	SEWER REHAB	\$9,857.00	\$4,929.00	\$4,929.00	\$2,464.34	\$0.00	\$0.00	(\$4,929.00)	-100.00%
1-01-60-9500-9-998-9005-0	JR-SR HS RENOVATION	\$85,445.00	\$74,158.00	\$74,158.00	\$40,097.50	\$62,170.00	\$0.00	(\$11,988.00)	-16.17%
1-01-60-9500-9-998-9006-0	SEWER EXPANSION-C.W.F.	\$88,164.02	\$76,819.00	\$76,819.00	\$33,399.43	\$65,244.00	\$0.00	(\$11,575.00)	-15.07%
1-01-60-9500-9-998-9007-0	WHIP FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-998-9008-0	VARIOUS CAPITAL PROJECTS, \$995,0000	\$3,412.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-998-9009-0	RESERVOIR PROP.& OTHER CIP,3.6 MIL	\$118,312.50	\$112,138.00	\$112,138.00	\$57,731.25	\$105,488.00	\$0.00	(\$6,650.00)	-5.94%
1-01-60-9500-9-998-9010-0	2007 CAPITAL PROJ.-	\$44,837.50	\$33,575.00	\$33,575.00	\$16,787.50	\$22,313.00	\$0.00	(\$11,262.00)	-33.55%
1-01-60-9500-9-998-9011-0	2009 WHPT FIRE TRUCK INTEREST	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00%
1-01-60-9500-9-999-9001-0	RTE #5 SEWER -FMHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-999-9002-0	TROMLEY RD - FMHA	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00%
1-01-60-9500-9-999-9003-0	INTERMEDIATE SCHOOL ROOF	\$28,570.00	\$28,570.00	\$28,570.00	\$0.00	\$0.00	\$0.00	(\$28,570.00)	-100.00%
1-01-60-9500-9-999-9004-0	SEWER REHAB	\$71,430.00	\$71,430.00	\$71,430.00	\$0.00	\$0.00	\$0.00	(\$71,430.00)	-100.00%
1-01-60-9500-9-999-9005-0	JR-SR HS RENOVATION	\$350,000.00	\$350,000.00	\$350,000.00	\$345,000.00	\$350,000.00	\$0.00	\$0.00	0.00%
1-01-60-9500-9-999-9006-0	SEWER EXPANSION-C.W.F.	\$562,113.58	\$573,460.00	\$573,460.00	\$237,549.57	\$585,035.00	\$0.00	\$11,575.00	2.01%
1-01-60-9500-9-999-9007-0	WHIP FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-999-9008-0	VARIOUS CAPITAL PROJECTS \$995,000	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9500-9-999-9009-0	RESERVOIR PROP. & OTHER CIP 3.6 MIL	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	0.00%
1-01-60-9500-9-999-9010-0	2007 CAPITAL PROJ.-	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	0.00%
1-01-60-9500-9-999-9011-0	2009 WHPT FIRE TRUCK PRINCIPAL	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	0.00%
9500 DEBT SERVICE		\$2,029,135.10	\$1,969,551.00	\$1,969,551.00	\$924,015.26	\$1,832,200.00	\$0.00	(\$137,351.00)	-6.97%

BUDGET BUILDING
TOWN OF EAST WINDSOR 2010 - 2011

	Exp 2008-2009	Current Budget	Current Adj Budget	Exp Thru 12/14	Requested	Recommended	Difference	% Diff
1-01-60-9800-2-201-0000-0 FICA & MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-60-9800-9-965-0000-0 STATE TEACHERS RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-60-9800-9-970-0000-0 EXP ACCT - BOE AP	\$5,637,220.89	\$18,459,025.00	\$18,459,025.00	\$2,946,491.80	\$19,000,173.00	\$0.00	\$541,148.00	2.93%
1-01-60-9800-9-971-0000-0 CLEARING ACCT - CAF AP	\$265,243.86	\$0.00	\$0.00	\$74,475.42			\$0.00	-100.00%
1-01-60-9800-9-972-0000-0 CLEARING ACCT - BOE PR	\$12,243,401.58	\$0.00	\$0.00	\$4,708,152.08			\$0.00	-100.00%
1-01-60-9800-9-972-0010-0 CLEARING ACCT-BOE 27TH PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
1-01-60-9800-9-973-0000-0 CLEARING ACCT - CAFÉ PAYROLL	\$200,868.79	\$0.00	\$0.00	\$72,470.80			\$0.00	-100.00%
1-01-60-9800-9-974-0000-0 CLEARING ACCT - DAYCARE PAYROLL	\$330,230.88	\$0.00	\$0.00	\$188,214.51			\$0.00	-100.00%
1-01-60-9800-9-980-0000-0 BOE-TRANSFERS IN/OUT	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
1-01-60-9800-9-981-0000-0 BOE - OPEB		\$0.00	\$0.00				\$0.00	-100.00%
9800 BOARD OF ED TOTAL	\$18,676,966.00	\$18,459,025.00	\$18,459,025.00	\$7,989,804.61	\$19,000,173.00	\$0.00	\$541,148.00	2.93%
1-01-70-9900-9-975-0000-0 TAX REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
9900 TAX REFUND	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	-100.00%
01 GENERAL FUND	\$31,730,837.49	\$31,864,452.00	\$31,864,452.00	\$14,692,026.55	\$32,533,605.00	\$0.00	\$669,153.00	2.10%